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Department of Parks & Recreation Citizens - Centric Report



Our Mission

To promote health
and wellness
through community
recreation programs,
recreational facilities
and clean public
parks; and to protect
and preserve
Guam's historic &
cultural resources.



About DPR

The Department of Parks & Recreation serves our island community and visitors through the management of public parks and beaches, public recreational facilities and community programs, and through the protection and preservation of historical and cultural resources. These services are administered by the Parks, Recreation and Historical Resources Divisions of DPR. DPR manages and maintains approximately 76 public parks, community parks, recreational facilities, and beach properties; manages Guam's only public cemetery; and is responsible for the protection of all historic areas, buildings and sites significant to Guam's history.

Strategic Goals & Accomplishments



Strategic Goals

- Promote healthy active lifestyles through community recreation programs, public-private partnerships, and development of public recreational facilities and public parks.
- Maintain clean and safe public parks, beaches and restrooms for island residents and visitors alike.
- Promote, preserve and protect Guam's rich cultural and historical resources.
- Identify, evaluate, and nominate historic properties.
- Strengthen community involvement in historic preservation.
- Establish strong partnerships.
- Improve efficient retrieval of information for research and distribution.



Recent Accomplishments

- Completion of 4 new baseball fields at the DPR Northern Sports Complex, with improvements planned for upgrade its' use.
- Completion of the new DPR Northern Pool and Fitness Trail at the DPR Northern Sports Complex with improvements planned.
- Completion of Guam's only Public Skate Park at the Dededo Buffer Strip Park
- Outsourcing of Park Restroom/Attendants.
- Reproduction & Distribution of Guam Heritage Walking Trail Map.
- Continued installation of Parks Signs Island-wide.
- Malesso Japanese Rice Mill Survey.



How We've Progressed

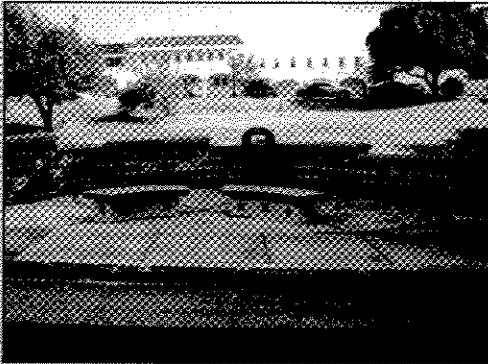
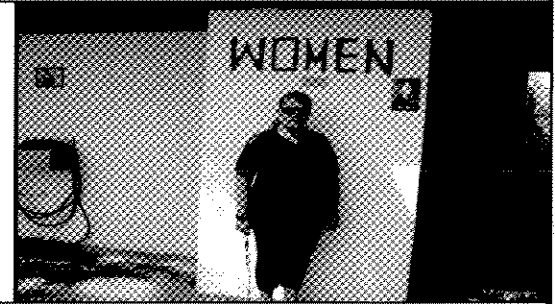
DPR Northern Sports Complex Baseball Park

In line with the Dorr's Comprehensive Outdoor Recreation Plan and in response to our Island's growing demand for baseball fields, DPR developed and constructed Guam's first multipurpose baseball park. The park consists of 2 little league, 1 soft ball and 1 college/senior league baseball field. The baseball park is open in conjunction with the new DPR Northern Water Park. Funding for this project was provided by the NPS, LWCF grant totaling \$250,000.



Continuation of Public Park Restroom Maintenance Outsourcing

These facilities are staffed by Restroom Attendants who clean, restock and maintain the restrooms on a daily basis, as well as provide park specific historic information. Fifteen public park restrooms are serviced by this contract.



Hagatna Heritage Walking Trail

DPR recently launched the new Hagatna Heritage Walking Trail, which links 17 historic sties in the village of Hagatna. The Trail serves to promote and educate island residents and visitors of the historic significance of the sites in Hagatna as well as encouraging the health benefits of walking the 2.5 mile trail. Funding for the project was provided by the U.S. Dept. of Interior. Improvements are being planned.

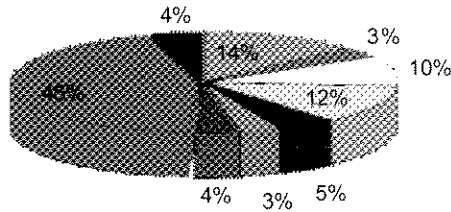
DPR Northern Water Park

DPR has opened Guam's first public water park facility. This facility will augment Dorr's Agana Pool which was constructed 45 years ago. The new Northern Pool was designed to accommodate all age groups, including our senior and disabled community. The facility will afford island residents the opportunity to experience world class water amenities at minimal cost. The Northern Pool is part of the master plan for the Northern Sports Complex which includes a walking trail with fitness stations and a 4-field baseball park.



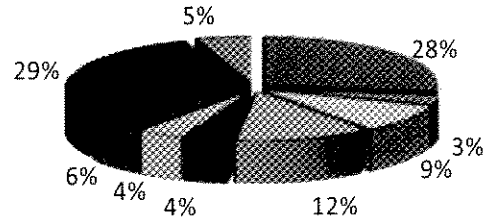
GENERAL FUND EXPENDITURES & REVENUE COLLECTION BY PROGRAM FOR FY 09 & 10

FY 2009 Expenditures by Program



- Office of the Director
- Memorial Services
- Community Programs
- Pool & beach Programs
- Paseo Stadium
- Parks Admin & Planning
- Historic Preservation Div.
- Parks Maintenance
- Territorial Park Protection

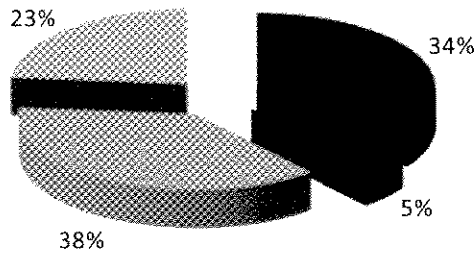
FY 2010 Expenditures by Program



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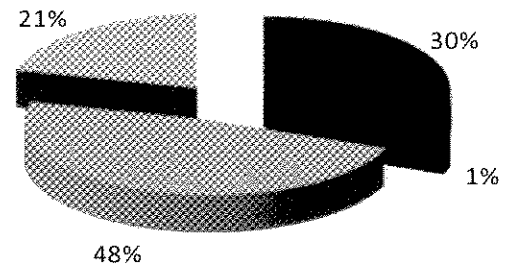
Dept. of Parks and Recreation	2009	2010
Office of the Director	\$ 455,501.00	\$ 974,066.00
Memorial Services	\$ 115,076.00	\$ 116,552.00
Community Programs	\$ 329,334.00	\$ 326,352.00
Pool & beach Programs	\$ 414,505.00	\$ 436,908.00
Paseo Stadium	\$ 165,608.00	\$ 151,084.00
Parks Admin & Planning	\$ 113,699.00	\$ 150,005.00
Historic Preservation Div.	\$ 132,127.00	\$ 203,775.00
Parks Maintenance	\$ 1,520,745.00	\$ 1,024,262.00
Territorial Park Protection	\$ 146,251.00	\$ 181,701.00
Total	\$ 3,392,846.00	\$ 3,564,705.00

FY 09 Revenue Collection by Program



- Park Permits
- RWUMP
- × Recreational Programs
- ◇ Memorial Services

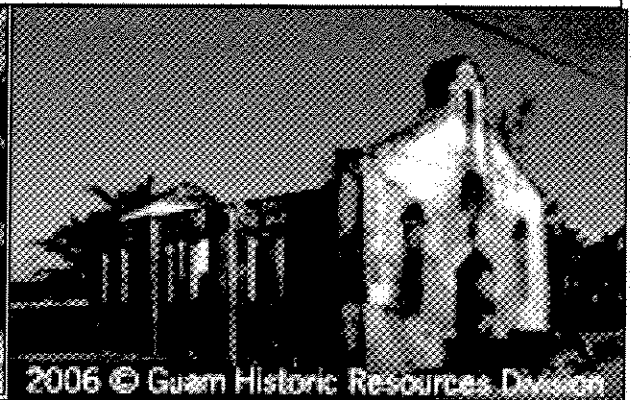
FY 10 Revenue Collection by Program



- Park Permits
- RWUMP
- × Recreational Programs
- ◇ Memorial Services

Revenue Programs	FY 2009	FY 2010
Park Permits	\$86,948.00	\$95,768.00
RWUMP	\$12,719.00	\$5,208.12
Recreational Programs	\$96,228.00	\$154,654.54
Memorial Services	\$59,901.00	\$67,500.00
TOTAL	\$255,796.00	\$323,130.66

HPO Program Overview

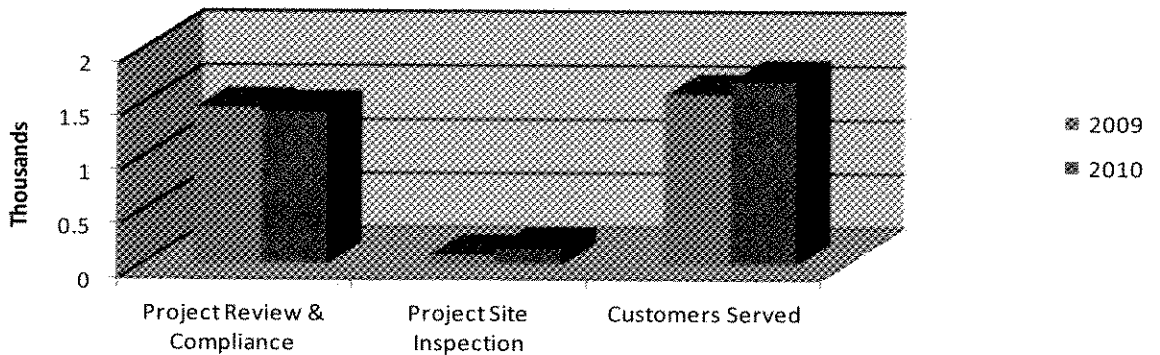


GOALS & OBEJECTIVES

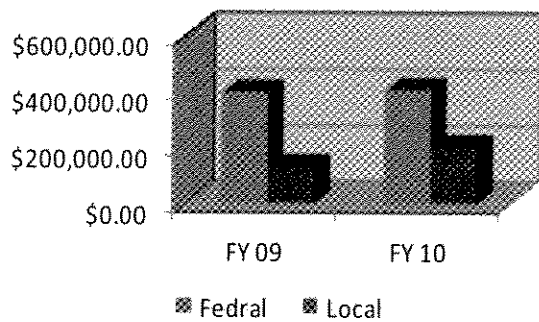
- Identify, evaluate, and nominate historic properties.
- Protect and preserve historic properties.
- Strengthen community involvement in historic preservation.
- Establish strong partnerships
- Improve efficient retrieval of information for research and distribution.



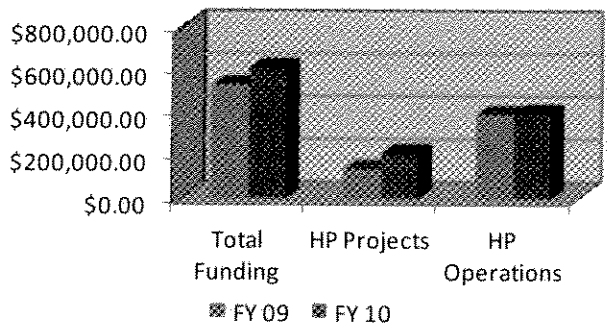
Summary of HP Permit Operations



Historic Resources Div. Funding



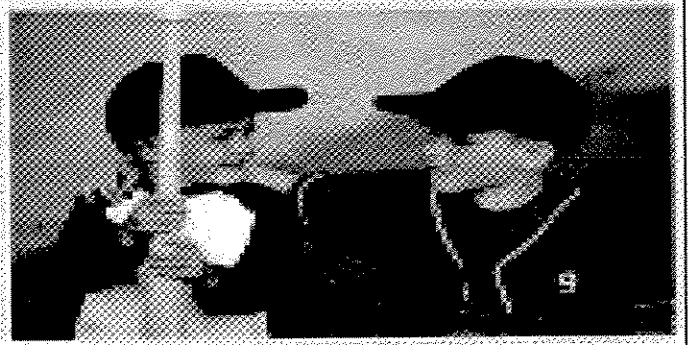
HP Revenue & Expense Summary



Future Challenges and Outlook

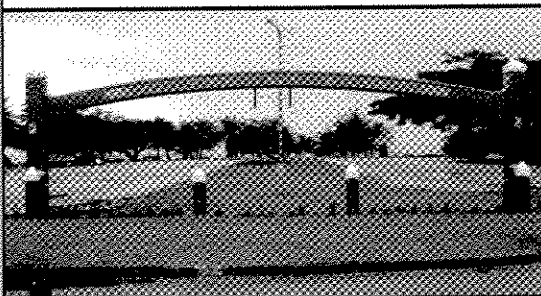
Recreation

The challenge will be to provide our community recreation programs to keep our youth and community busy, while providing a venue for healthy activity. We will need to update our aging recreational facilities while building new facilities, like the Northern Sports Complex, that will allow every region of Guam access to community sports and recreational facilities. Regional Multipurpose Field Facilities are being planned with a Southern Sports Complex scheduled first to start next year.



Parks

Revitalization and restoration of community parks. Additional walking trails, toddler playgrounds, exercise and recreational facilities. The challenge will be to continue to improve and maintain our park properties, with the increasing population growth. We can achieve this efficiently by continuing forward with the outsourcing of certain maintenance components.



Historic Preservation

With an increasing activity due to the military buildup the challenge and outlook for the future will be balancing the growth ahead with our island's need to protect and preserve our historic resources.. Safeguards are needed to ensure that the impacts of growth, development & land use do not negatively impact significant cultural resources. More aggressive enforcement is being planned.